

2021

**CERTIFICATE**

To the Clerk of Cherokee County, State of Kansas  
We, the undersigned, officers of

**City of Roseland**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	41,103	
Debt Service	10-113			
Library	12-1220			
Special Highway		8	50,748	
Water		8	57,183	
<b>Totals</b>		XXXXXX	149,034	0
Budget Summary		9		
Neighborhood Revitalization				
				County Clerk's Use Only
				Nov 1, 2020 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

0  
NO

Assisted by:  
Carolyn Brock  
Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@shcglobel.net

Date Attested: , 2020

County Clerk

Governing Body

City of Roseland

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 0
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 0

2021 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ 0
5. Increase in personal property for 2020 :	
5a. Personal property 2020	+ 8,152
5b. Personal property 2019	- 9,992
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2020 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2020 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2020	279,133
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 0
16. Total Percentage Adjustments	\$ 0

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2021 budget:	+	_____
Other tax entity levy - 2021 budget:	+	_____
Other tax entity levy - 2021 budget:	+	_____
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>0</u>
<b>29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b>	+	_____
<b>30. Total Computed Tax Levy</b>		<u>0</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	0	
2018 Tax Levy (Less Levy for other Governmental Units)	0	None
2019 Tax Levy (Less Levy for other Governmental Units)	0	None
2020 Tax Levy (Less Levy for other Governmental Units)	0	None
Average Tax Levy (last three years)	0	
CPI Adjustment of 0.018	0	
Average Tax Levy Adjusted by CPI	0	
2021 Total Tax Levy (Less Levy for Other Governmental Units)		

**Exemption from Election Requirement** **No**

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)		
2020 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		0
2021 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2021 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		0

**Exemption from Election Requirement** **Yes**



City of Roseland

2021

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
None							
				<b>Totals</b>	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Roseland

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	43,866	41,803	35,303
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,421	1,300	1,300
Local Sales Tax	2,960	2,800	2,800
Franchise Tax	1,677	1,700	1,700
Licenses			
Insurance Claim			
Elections in Hall	50		
CD Interest			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,108</b>	<b>5,800</b>	<b>5,800</b>
<b>Resources Available:</b>	<b>49,974</b>	<b>47,603</b>	<b>41,103</b>
Expenditures:			
Contract Labor	1,400	1,500	1,500
Electricity	3,193	4,000	4,000
Insurance	1,598	1,800	1,800
Telephone	1,238	1,600	1,600
Hall Maintenance	146	1,000	1,000
Mowing	280	400	400
Postage & Rent	95	300	300
Dues		200	200
Budget & Publications	186	300	300
Supplies		500	1,000
Legal Fees	35	500	500
Bank Service Charges		200	200
Capital Outlay			28,303
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,171</b>	<b>12,300</b>	<b>41,103</b>
Unencumbered Cash Balance Dec 31	41,803	35,303	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	40,062	43,116	41,103
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,103
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2020 Ad Valorem Tax			0

CPA Summary



City of Roseland

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	47,402	49,318	49,118
Receipts:			
State of Kansas Gas Tax	1,916	1,800	1,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,916</b>	<b>1,800</b>	<b>1,630</b>
<b>Resources Available:</b>	<b>49,318</b>	<b>51,118</b>	<b>50,748</b>
Expenditures:			
Street Repair and Maint		2,000	50,748
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>2,000</b>	<b>50,748</b>
Unencumbered Cash Balance Dec 31	49,318	49,118	0
2019/2020/2021 Budget Authority Amount:	39,380	49,322	50,748

Adopted Budget Water	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	43,555	46,083	42,683
Receipts:			
Charges to Customers	11,127	12,500	14,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>11,127</b>	<b>12,500</b>	<b>14,500</b>
<b>Resources Available:</b>	<b>54,682</b>	<b>58,583</b>	<b>57,183</b>
Expenditures:			
Contract Labor	650	1,500	1,500
Repairs		1,000	2,000
Water Purchases	7,119	10,000	12,000
Testing & Protection Fees	662	700	700
Meters		1,500	1,500
Postage	168	200	200
Dues		200	200
Supplies		500	1,000
Professional Fees-Engineers			
Improvements			37,783
Bank Fees		300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>8,599</b>	<b>15,900</b>	<b>57,183</b>
Unencumbered Cash Balance Dec 31	46,083	42,683	0
2019/2020/2021 Budget Authority Amount:	48,340	47,455	57,183

CPA Summary

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published June 26, 2020 issue of said Columbus News-Report. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

*[Signature]*  
June 26, 2020

*[Signature]*

Notary Public

My Commission Expires: February 28, 2021

Printer's Fee: \$ 36

Donna Martin  
Notary Public  
State of Kansas  
My Appt Exp: 2/28/2021

## Legal Notice

(First Published in the Columbus News-Report, Friday, June 26, 2020)

NOTICE OF BUDGET HEARING

The governing body of

City of Rosebud

will meet on July 14, 2020 at 7:00 PM in City Hall for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget for 2021
General	Expenditures	Actual	Budget Authority
Special Highway	8,171	Expenditures	Amount of 2020
Water	8,599	12,500	41,103
		2,000	50,748
		15,500	57,183
Total	16,770	30,200	149,034
Less Transfers	0	0	0
Net Expenditures	16,770	30,200	149,034
Total Tax Levied	0	0	0
Assessed Valuation	280,869	283,129	279,133

Mary Parth  
City Official Title Clerk

2021

**NOTICE OF BUDGET HEARING**

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**City of Roseland**  
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	8,171		12,300		41,103		
Special Highway			2,000		50,748		
Water	8,599		15,900		57,183		
Totals	16,770	0.000	30,200	0.000	149,034	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	16,770		30,200		149,034		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	290,869		283,129		279,133		

**Mary Partin**

City Official Title: Clerk

# NOTICE OF BUDGET HEARING

2021

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City of Roseland  
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 Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	8,171		12,300		41,103		
Special Highway			2,000		50,748		
Water	8,599		15,900		57,183		
Totals	16,770	0.000	30,200	0.000	149,034	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	16,770		30,200		149,034		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	290,869		283,129		279,133		

Mary Partin

City Official Title: Clerk

## ANNUAL STATEMENT

In conformity with K.S.A. 10-1007a, as of June 30, 20\_\_\_\_.

[illegible][illegible]

Purpose	Date of Maturity			Amount Outstanding							Statutory Authority For Issue
	Month	Day	Year								
None											

20

Tax Year:  
2020

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2021 BUDGET  
CMBLT032

Date - Time:  
2020/06/17 - 16:36:32

ROSELAND CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2020

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	199,965	0	0
Personal Property	8,152	0	0
Oil and Gas	0	0	0
State Assessed Utilities	71,016	0	0
Severed Minerals	0	0	0
<b>Total</b>	<b>279,133</b>	<b>0</b>	<b>0</b>
New Improvements	0	0	
Remodel	0	0	

2. Personal Property excluding Watercraft 8,152

3. Actual Tax Rates Levied for the 2020 Budget

Fund	Rate
ROSELAND GENERAL	0.00000
	<b>0.00000</b>

4. Final Assessed Valuation from November 1, 2019 Abstract 283,129

5. Personal Property excluding Watercraft for 2019 9,992

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2019 Column (2018 Tax) Delq % for ROSELAND GENERAL Fund 0.00 %

9. 2019 Column (2018 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

*TIF is not subtracted from Real Estate Value.*

Note:

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/17/2020  
Date

Kyle D. Dennis  
Provided by  
Cherokee County  
Name of County